

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
646	Bridges	230	200	0	0	0	0	100	1,500	1,350	0	0
647	Bridges											
648	Concrete and Timber											
649	Croobyar Rd - Bridge Pettys FCB Rural Upgrade/New	200	0	0	0	0	0	0	0	0	0	0
650	Bunkers Hill Rd - Bridge Millers Creek Rural Upgrade/New	0	0	0	0	0	0	100	1,400	0	0	0
651	Brogers Ck Rd - Bridge Brogers Creek Rural Upgrade/New	0	0	0	0	0	0	0	100	1,350	0	0
652	T Ridge Rd - Bridge Higgins Ck Culvert/Approch Upgrade/New	30	200	0	0	0	0	0	0	0	0	0
653	Buildings and Property	8,948	5,755	18,568	6,601	602	5,200	15,610	200	200	0	4,065
654	Community, Residential and Commercial Buildings											
655	Depot Improvements											
656	Fleet management accommodation	0	0	0	0	0	0	0	0	0	0	100
657	Generator for Bomaderry Depot	0	0	0	0	0	0	0	0	0	0	400
658	New offices for District Engineers	0	0	0	0	0	0	0	0	0	0	250
659	Supervisor accommodation	0	0	0	0	0	0	0	0	0	0	100
660	Yard formalisation of roads and services	0	0	0	0	0	0	0	0	0	0	500
661	Works Depots - Outdoor racking	0	0	0	0	49	0	0	0	0	0	0
662	Works Depots - Security	0	0	0	48	0	0	0	0	0	0	0
663	Works Depots - Yard sealing	0	0	47	0	0	0	0	0	0	0	0
664	Bomaderry Depot - Replace LEDs in Store Building	0	0	21	0	0	0	0	0	0	0	0
665	Depot - Council Wash Bay Sewer Cnnctn Urban Upgrade/New	0	10	0	0	0	0	0	0	0	0	0
666	Destination Parks Buildings											
667	Berry District Park - Four Unisex Facilities	0	0	0	0	0	0	410	0	0	0	0
668	Greenwell Point-Titania reserve- New Public Toilet-Construct	380	0	0	0	0	0	0	0	0	0	0
669	Public Amenities											
670	Berringer Lake - Cunjurong Reserve - New Public Toilet	0	0	0	0	0	0	0	0	0	0	250
671	Shoalhaven Heads - River Entrance Road - New Public Toilet	0	0	0	0	0	0	0	0	0	0	240
672	Berringer Lake - Cunjurong Reserve - New Public Toilet - Single Unisex	0	0	0	0	0	0	0	0	0	0	445
673	South Narrawallee Beach - Surfers Ave - New Public Toilet	0	0	0	0	0	0	0	0	0	0	180

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
674	Public Buildings											
675	Community Buildings - Keyless Electronic Entry	0	0	0	53	53	0	0	0	0	0	0
676	Shoalhaven City Library - Construction	0	0	0	0	0	5,000	15,000	0	0	0	0
677	Shoalhaven City Library - Invest & Design	0	0	1,000	0	0	0	0	0	0	0	0
678	Installation of Lions Club Shed - Proposed 21 Norfolk Ave	270	0	0	0	0	0	0	0	0	0	0
679	Sanctuary Point Library - Design & Invest	2,329	4,437	9,000	0	0	0	0	0	0	0	0
680	Showground Buildings											
681	Fire Service Upgrade - Milton Showground	200	200	0	0	0	0	0	0	0	0	0
682	Milton Showground Dog Club Relocation	65	100	0	0	0	0	0	0	0	0	0
683	Showground Amenities - SCC BLERF Contribution	3,700	0	0	0	0	0	0	0	0	0	0
684	Sportsfield Buildings											
685	Sanctuary Point - Francis Ryan Reserve - New Amenities	1,040	0	0	0	0	0	0	0	0	0	0
686	Shoalhaven Heads - Jerry Bailey Oval - New Public Toilet	414	0	0	0	0	0	0	0	0	0	0
687	Upgrading Sussex Inlet Community Hall Car Park	0	250	0	0	0	0	0	0	0	0	0
688	Shoalhaven Swim Sport Fitness Building Fire Compliance	150	150	300	300	300	0	0	0	0	0	0
689	Crookhaven Oval amenities building	200	0	0	0	0	0	0	0	0	0	1,600
690	Corporate Buildings											
691	Administrative Building Management - Capital											
692	Nowra Admin Building - Bathroom & kitchen refurbishment programme	0	0	3,000	0	0	0	0	0	0	0	0
693	Nowra Admin Building - Western extension to expand building size	0	0	5,000	5,000	0	0	0	0	0	0	0
694	Roof Improvement and Solar Upgrade	0	0	0	1,000	0	0	0	0	0	0	0
695	Nowra Admin Building - IT Cabling - stage 2	0	158	0	0	0	0	0	0	0	0	0
696	Front Counter Refit	0	250	0	0	0	0	0	0	0	0	0
697	Property Management											
698	Property Development											
699	Property Develop General	200	200	200	200	200	200	200	200	200	0	0
700	Business Units - Non-Commercial Activities	393	2,009	222	2,631	162	463	114	1,570	133	33	3,318
701	Cemeteries											
702	Bereavement Services Capital Expenditure											
703	Upgrade - Cremators Emission Control	0	0	10	500	0	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
704	Sandridge Disability access construction	0	0	0	0	75	0	0	0	0	0	0
705	SMGLC - Solar array & storage battery install	0	83	0	0	0	0	0	0	0	0	0
706	SMGLC - APZ construction	0	104	0	0	0	0	0	0	0	0	0
707	SMGLC - Lawn beams S7 & monument construct & land	19	18	18	18	18	18	18	18	18	18	0
708	Cambewarra - Flood mitigation design and construction	135	0	0	0	0	0	0	0	0	0	0
709	Sandridge - Lawn beams constructions & landscaping	16	15	15	15	15	15	15	15	15	15	0
710	SMGLC - Upgrade Cremators Emission Control	0	0	10	500	0	0	0	0	0	0	0
711	Entertainment Centre											
712	SEC Capital											
713	Auditorium audio system	0	0	0	0	0	0	0	0	0	0	300
714	Auditorium floor & stage refurbish/replace (AMP)	0	0	0	0	0	0	0	32	0	0	32
715	Auditorium lighting replacement (house lights) (AMP)	0	0	0	0	0	330	0	0	0	0	40
716	Auditorium seat replacement (excl retractable system)	0	0	0	0	0	0	0	0	0	0	445
717	Banquet furniture (chairs & tables) - replacement	0	0	0	0	0	0	0	0	0	0	100
718	Building signage (AMP)	0	0	0	0	0	0	0	0	0	0	28
719	Cool room panels replacement	0	0	0	0	0	0	0	5	0	0	0
720	Dimmer unit replacement (AMP)	0	0	0	0	0	0	0	0	0	0	197
721	Dressing Room Air Conditioning (AMP)	0	0	0	0	0	0	0	0	0	0	28
722	External light replacements (AMP)	0	0	0	0	0	0	36	0	0	0	164
723	External painting of building (AMP)	0	0	0	0	0	0	0	0	0	0	64
724	Operable floor repair kits (AMP)	0	0	20	0	20	0	20	0	0	0	20
725	Replace CCTV system (AMP)	0	0	0	0	0	0	0	0	0	0	1
726	Replace exterior refrigeration (compressors cool rooms)	0	0	0	0	0	0	0	0	0	0	32
727	Replace kitchen equipment (AMP)	0	0	0	0	34	0	0	0	0	0	518
728	Studio Seat only replacement (excl retractable system)	0	0	0	53	0	0	0	0	0	0	49
729	Mechanical Services											
730	Fleet & Mechanical Services Capital											
731	Fleet & Mechanical - Bushfire Green Waste Cleanup	0	149	0	0	0	0	0	0	0	0	0
732	Mechanical Services Equipment											
733	Comerong Ferry precinct development	0	1,040	0	0	0	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
734	Comerong Ferry landside infrastructure	0	0	25	0	0	0	25	0	0	0	0
735	Comerong Ferry inspection and reburb	0	100	0	1,500	0	100	0	1,500	0	0	0
736	Comerong Ferry flood pier construction	208	0	0	0	0	0	0	0	0	0	0
737	Swim and Fitness											
738	Aquatics Capital Program											
739	Ulladulla Sea Pool - Upgrade section line from sea	0	0	0	0	0	0	0	0	100	0	0
740	Kangaroo Valley Village Pool Solar Heating	0	0	48	0	0	0	0	0	0	0	0
741	Berry Village Pool Solar Heating	0	0	28	0	0	0	0	0	0	0	0
742	Shoalhaven Heads Village Pool Solar Heating	0	0	48	0	0	0	0	0	0	0	0
743	Milton Village Pool Solar Heating	0	0	0	45	0	0	0	0	0	0	0
744	Bay and Basin Leisure Centre HVAC replacement	0	500	0	0	0	0	0	0	0	0	0
745	Aquatic Play Park - Huskisson Sea Pool - White Sands / Voyager Park	0	0	0	0	0	0	0	0	0	0	800
746	Ulladulla Leisure Centre Waterplay Park	0	0	0	0	0	0	0	0	0	0	500
747	Sussex Inlet Aquatic Centre Microwave System Upgrade	15	0	0	0	0	0	0	0	0	0	0
748	Commercial Services **Budget for 10 years depends on business decisions of Council and are subject to change	6,954	7,748	10,750	9,242	8,404	7,816	10,474	11,009	7,337	6,876	1,100
749	Cemeteries											
750	Bereavement Services Capital Expenditure											
751	SMGLC - Chapel expansion scoping	0	0	1,700	1,700	0	0	0	0	0	350	0
752	Mechanical Services											
753	Fleet & Mechanical Services Capital											
754	Swim and Fitness											
755	Aquatics Capital Program											
756	Ulladulla Leisure Centre Gym Extension	0	0	0	0	0	0	0	0	0	0	1,100
757	Tourist Parks											
758	Holiday Haven Cabin Development											
759	Holiday Haven Cabins	3,926	4,720	6,022	4,514	5,376	4,788	7,446	7,981	4,309	3,498	0
760	Holiday Haven Other Infrastructure											
761	Holiday Haven Other Infrastructure	3,028	3,028	3,028	3,028	3,028	3,028	3,028	3,028	3,028	3,028	0
762	Community and Culture	1,395	2,455	679	2,079	3,979	3,029	529	529	529	30	1,213
763	Community Services											
764	Community Services - Capital											
765	Mundamia URA Community/Childcare Centre	0	0	0	0	0	0	0	0	0	0	1,213
766	Dog Policy Review - Implementation	50	30	30	30	30	30	30	30	30	30	0
767	Library											

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
768	Books & Audio Visual											
769	Books & Audio Visual	414	414	414	414	414	414	414	414	414	0	0
770	Library Furniture & Equipment											
771	Library Furniture & Equip	61	61	61	61	61	61	61	61	61	0	0
772	Tourism and Events											
773	Tourism Projects											
774	Project Management / Design (Sus Tour Infr Grant)	846	1,926	0	0	0	0	0	0	0	0	0
775	Shoalhaven Regional Gallery											
776	Shoalhaven Regional Gallery Capital											
777	Arts Centre	24	24	24	24	24	24	24	24	24	0	0
778	Regional Gallery upgrade - investigation and planning	0	0	0	450	450	0	0	0	0	0	0
779	Shoalhaven Regional Gallery Courtyard Upgrade	0	0	100	200	0	0	0	0	0	0	0
780	Multi Arts Facility - storage / rehearsal / workshop space	0	0	50	900	3,000	2,500	0	0	0	0	0
781	Economic Development	15,469	7,570	4,570	11,870	1,020	920	2,220	2,020	1,120	20	0
782	Economic Development											
783	Economic Development Area Projects											
784	Wondalga Farm Capital Improvements	0	50	50	50	0	0	0	0	0	0	0
785	EDO - Ulladulla Boardwalk and Ulladulla Harbourside	4,549	0	0	0	0	0	0	0	0	0	0
786	Ulladulla Harbourside	1,000	0	0	0	0	0	0	0	0	0	0
787	Industrial Land Development											
788	Industrial Land Purchases	3,000	0	0	0	0	0	0	0	0	0	0
789	West Ulladulla - Subdivision	0	0	0	0	0	820	1,000	1,000	620	20	0
790	Ulladulla Subdivision - Former STP	100	1,500	1,500	1,000	0	0	0	0	0	0	0
791	Flinders - Racetrack	0	0	0	0	0	100	1,220	1,020	500	0	0
792	AATP Stage 5 - Subdivision	1,000	0	0	1,800	0	0	0	0	0	0	0
793	Industrial Develop Flinders	1,500	1,000	0	0	1,020	0	0	0	0	0	0
794	Flinders Industrial - Stage 12 (Long's Land)	300	3,020	3,020	9,020	0	0	0	0	0	0	0
795	Woollamia Units	2,020	1,000	0	0	0	0	0	0	0	0	0
796	Flinders Units	2,000	1,000	0	0	0	0	0	0	0	0	0
797	Environmental Management	1,510	117	174	239	49	164	139	39	54	259	806
798	Coastal and Estuary Management											
799	Coastal Programme											
800	Huskisson - Sea Pool Steps	0	0	0	0	0	0	0	0	0	0	60
801	Mapping & Assessing Endangered Ecological Communities	45	0	0	0	0	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
802	Foreshore Protection and Preservation - Community Engagement	30	0	0	0	0	0	0	0	0	0	0
803	Bendalong Boat Harbour Viewing Platform	0	0	0	0	0	0	0	0	0	0	160
804	Managing & Stabilising Dune Systems Improving Beach Access	144	0	0	0	0	0	0	0	0	0	0
805	Implement Beach Scraping at High Priority Beaches	155	78	0	0	0	0	0	0	0	0	0
806	Currarong Creek FRP all ability beach access upgrade (572)	0	0	50	0	0	0	0	0	0	0	0
807	Hydraulic Assessment Risk Areas	80	0	0	0	0	0	0	0	0	0	0
808	Beach Access Upgrades	200	0	0	0	0	0	0	0	0	0	0
809	Strategic Identification of Disabled Beach Access	30	0	0	0	0	0	0	0	0	0	0
810	Climate change impacts policy	100	0	0	0	0	0	100	0	0	0	0
811	Coastal - Foreshore Disabled Access Improvements Upgrade/New	0	0	0	0	0	0	0	0	0	0	486
812	Estuary Programme											
813	CnjlaPrk Frshr - Est Prog Recovery Urban Upgrade/New	637	0	0	0	0	0	0	0	0	0	0
814	Floodplain Management											
815	Floodplain Programme											
816	Flood Alert Network Upgrade	39	39	39	39	39	39	39	39	39	39	0
817	Natural Areas											
818	Natural Areas Infrastructure											
819	Cullunghutti Plan of Management	50	0	0	0	0	0	0	0	0	0	0
820	Location Unllc - Nat Areas Bch Accss Sgng Unllc Upgrade/New	0	0	0	0	0	0	0	0	15	0	0
821	Greenwell Pt Frshr - Nat Areas Pathwy Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	100
822	Bundewallah Rs - Natural Areas Wlk Bridge Rural Upgrade/New	0	0	25	0	0	0	0	0	0	0	0
823	Shoalhaven Rvr - NatlArs WlsnsWlk Barr'r Urban Upgrade/New	0	0	0	0	10	0	0	0	0	0	0
824	Centre St - Nat Ars Frshr Disabled Access Urban Upgrade/New	0	0	30	200	0	0	0	0	0	0	0
825	CallalaBch Rd - Nat Ars Frshr DisbldAccss Urban Upgrade/New	0	0	30	0	0	0	0	0	0	0	0
826	Farrant Av - Nat Areas Frshre DisbldAccss Urban Upgrade/New	0	0	0	0	0	30	0	0	0	220	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
827	North Surf SLC - Natural Areas Vw Pltfrm Urban Upgrade/New	0	0	0	0	0	95	0	0	0	0	0
828	Internal Corporate Services	725	901	951	951	951	951	951	2,844	951	951	21,231
829	Information Technology											
830	IT Capital Projects											
831	Corporate Mobile Devices	100	320	320	320	320	320	320	320	320	320	0
832	Master Data Management Solution	0	0	0	0	0	0	0	0	0	0	1,800
833	Minute Books Digitisation	0	0	0	0	0	0	0	0	0	0	200
834	IT Equipment	400	531	531	531	531	531	531	531	531	531	0
835	IoT Smart Technology	0	50	100	100	100	100	100	100	100	100	0
836	Financial Planning and Management											
837	Section 94 Active Recreation											
838	Bernie Regan Sport Complex	0	0	0	0	0	0	0	0	0	0	1,000
839	Planning Area 2 Recreation Facility Upgr	0	0	0	0	0	0	0	0	0	0	1,303
840	Planning Area 3 Recreation Facility Upgr	0	0	0	0	0	0	0	0	0	0	9,000
841	Planning Area 5 Recreation Facility Upgr	0	0	0	0	0	0	0	0	0	0	5,875
842	Section 94 Community Facilities											
843	Culburra Community Centre	0	0	0	0	0	0	0	0	0	0	843
844	Manyana Community Hall Extend	0	0	0	0	0	0	0	0	0	0	138
845	Section 94 Passive Recreation											
846	Manyana Foreshore Fac Upgrade	0	0	0	0	0	0	0	0	0	0	153
847	Section 94 Roads											
848	Bendalong & Inyadda Intersect	0	0	0	0	0	0	0	0	0	0	128
849	Bendalong Rd & Inyadda Dr	0	0	0	0	0	0	0	0	0	0	214
850	Quinns Lane	0	0	0	0	0	0	0	0	0	0	576
851	Northern Section Currumbene St	0	0	0	0	0	0	0	1,869	0	0	0
852	Fleet and Plant											
853	Fleet Unit Purchase / Sale of Plant											
854	North - LRRP - Construction & Parks Team Resources	170	0	0	0	0	0	0	0	0	0	0
855	Surveillance Officer, Northern District Vehicle	55	0	0	0	0	0	0	0	0	0	0
856	Purchase / Sale of Vehicles											
857	Fleet Services Business & Master Plan	0	0	0	0	0	0	0	25	0	0	0
858	Open Space, Sport and Recreation	8,783	14,000	17,178	13,978	3,266	3,266	1,018	1,018	1,018	1,018	96,173
859	Parks, Reserves, Sport and Recreation Areas											
860	Active Recreation											
861	Active Recreation Minor Improvement	453	285	285	285	285	285	825	825	825	825	0
862	Amenities Upgrades Backlog	0	0	0	0	0	0	0	0	0	0	56,000
863	Berry Equestrian Grounds	0	0	400	0	0	0	0	0	0	0	2,000

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
864	Community Infrastructure Strategic Plan identified works	0	0	0	0	0	0	0	0	0	0	3,140
865	Culburra Skate Park Learn to Ride Facility Design/Development	0	0	50	0	0	0	0	0	0	0	0
866	Forward Design	100	100	100	100	100	100	100	100	100	100	0
867	Southern SCARP - Artie Smith	834	6,533	0	0	0	0	0	0	0	0	0
868	Sporting Fields - Planning Area 1	0	0	0	0	0	0	0	0	0	0	13,872
869	Ulladulla Skate Park	2,250	0	0	0	0	0	0	0	0	0	0
870	Ulladulla Skate Park extension	0	0	0	0	0	0	0	0	0	0	1,500
871	Review Community Infrastructure Strategic Plan	100	0	0	0	0	0	0	0	0	0	0
872	Ulladulla Sports Park AFL / Cricket Field Resurfacing	0	50	550	0	0	0	0	0	0	0	0
873	Shoalhaven Rugby Park Flood Light Upgrade	0	50	700	0	0	0	0	0	0	0	0
874	Jervis St - Recrtn LrbrdPk Trshrck/Access Urban Upgrade/New	0	60	0	0	0	0	0	0	0	0	0
875	Destination Parks											
876	Mollymook Foreshore Carparking - Stage 2	0	0	0	500	0	0	0	0	0	0	0
877	General Program											
878	Greys Beach Masterplan	0	0	0	0	0	0	0	0	0	0	1,500
879	SCC Land - Site Infrastructure Solar Project - stage 1 design & investigate	0	35	0	0	0	0	0	0	0	0	0
880	Passive Recreation											
881	Embellishment of Passive Open Space - Tomerong	0	0	0	0	0	0	0	0	0	0	195
882	Land Acquisition - Culburra Expansion Area	0	0	0	0	0	0	0	0	0	0	2,055
883	Land Acquisition - Old Southern Rd, Sth Nowra	0	0	0	0	0	0	0	0	0	0	1,646
884	Land Acquisition - Princes Highway Berry	0	0	0	0	0	0	0	0	0	0	1,841
885	Land Acquisition - St Georges Basin Village Centre Green	0	0	0	0	0	0	0	0	0	0	354
886	Land acquisition for Dolphin Pt Expansion	0	0	0	0	0	0	0	0	0	0	741
887	Land Acquisition for Killarney Expansion	0	0	0	0	0	0	0	0	0	0	366
888	Land acquisition for Manyana / Cunjurong	0	0	0	0	0	0	0	0	0	0	713
889	Moss Vale Road South URA Open Space Embelishment - Inv & Des	47	400	0	0	0	0	0	0	0	0	0
890	Mundamia URA - Central Open Space	0	0	0	0	0	0	0	0	0	0	941
891	Nowra Riverfront Open Space Area - Invest & Design	0	0	0	0	0	0	0	0	0	0	1,300

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
892	Plantation Point - Flying Fox - Park Embellishments	0	0	0	0	0	0	0	0	0	0	200
893	Sanctuary Point Skate Park	0	0	0	0	0	0	0	0	0	0	200
894	Vincentia Expansion Area	0	0	0	0	0	0	0	0	0	0	1,759
895	C&R Bay and Basin Leisure Centre Redevelopment	715	2,000	15,000	13,000	0	0	0	0	0	0	0
896	Nowra - Marriott Park	205	0	0	0	2,788	2,788	0	0	0	0	0
897	Regional Skate Park Area 3 - Bay & Basin	496	0	0	0	0	0	0	0	0	0	0
898	Parks Enhancement Program	0	50	50	50	50	50	50	50	50	50	0
899	SSF - Park Enhancement Program	83	43	43	43	43	43	43	43	43	43	0
900	Paringa Park - Construction	0	0	0	0	0	0	0	0	0	0	5,850
901	Boongaree - Stage 2 to 7	3,500	4,000	0	0	0	0	0	0	0	0	0
902	Paringa Park Detailed Design	0	300	0	0	0	0	0	0	0	0	0
903	Boorawine Tce - Recreation Playgrnd Urban Upgrade/New	0	55	0	0	0	0	0	0	0	0	0
904	Depot Rd - Recreation Picnic Area Urban Upgrade/New	0	40	0	0	0	0	0	0	0	0	0
905	Regulatory Services	180	90	95	100	105	105	105	105	105	105	243
906	Development, Building and Compliance											
907	Development Services Equipment											
908	Development Services Equipment	28	28	28	28	28	28	28	28	28	28	0
909	Environmental Regulation											
910	Environmental Services - Capital											
911	Vertebrate Pest Control	25	35	40	45	50	50	50	50	50	50	0
912	Wildlife deterrent Virtual Fencing	0	0	0	0	0	0	0	0	0	0	95
913	Environmental Laboratory upgrade	0	0	0	0	0	0	0	0	0	0	140
914	Land Management teleconferencing facilities	0	0	0	0	0	0	0	0	0	0	8
915	Environmental Services - Additional Vehicles	100	0	0	0	0	0	0	0	0	0	0
916	Water Sampling Unit											
917	Environmental Services Capital	28	28	28	28	28	28	28	28	28	28	0
918	Roads and Transport	7,222	12,936	15,795	3,620	3,717	10,519	7,146	1,116	1,579	3,160	57,069
919	Urban Roads											
920	Pathways											
921	Nowra CBD Revitalisation	559	559	559	559	559	559	559	559	559	559	0
922	Nowra DCP Review Stage 2 Development	0	0	0	0	0	0	0	0	0	0	300
923	Village Identification Signage - new - various locations	0	0	0	54	0	49	0	0	0	0	0
924	Pedestrian Facilities - Kerb Ramps	20	20	20	20	20	20	20	20	20	20	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
925	KangrooVily Rd - Pedstrn Thms>Kentia Stg4 Urban Upgrade/New	0	0	0	0	0	0	0	0	40	0	0
926	Elzbth Dr - Pdstrn Jrvs/Frdck/Sttn Fpth Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	165
927	Maisie Williams Dr - Ped Improve Construct Urban New	0	0	90	0	0	0	0	0	0	0	0
928	SanctPt Rd - Pedestrian IsnsHWare Bus Bay Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	140
929	KangrooVily Rd - Pedstrn Ford>Cmtry Stg3 Urban Upgrade/New	0	0	0	0	0	0	0	0	25	0	0
930	Pedestrian Facilities - CPTIGS Various - Accessible PT	0	50	50	50	50	50	50	50	50	50	0
931	Rd Unalloc - Pedestrian CH0 SUP Stg2 Unalloc Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
932	Elizabeth Dr - Pedestrian Frederick Int Trffc Rfg Urban New	0	0	0	0	0	0	0	0	0	0	150
933	Plunkett St - Pedestrian Hwy>Jrnal Fpth Urban Upgrade/New	0	60	0	0	0	0	0	0	0	0	0
934	Lk ConjEnt Rd - Pedestrian Hghwy>HHvn SUP Brdg Urban New	0	0	40	0	0	0	0	0	0	0	0
935	Berry/Mntgue/Susan St - Drainage Brdwks Urban Upgrade/New	0	0	50	0	0	0	0	0	0	0	0
936	Owen St - Streetscape Urban Upgrade	0	700	0	0	0	0	0	0	0	0	0
937	Browns Rd - Pedstrn Mumblla>HWay Footpath Rural Upgrade/New	0	0	0	0	0	0	40	0	0	0	0
938	Elizbth Dr - Pedstrn Blnhm/FrdckLoop SUP Urban Upgrade/New	0	0	0	0	0	900	0	0	0	0	0
939	Various Locs - Streetscps Picnic Tbls/Sts Urban Upgrade/New	0	50	0	0	0	0	0	0	0	0	0
940	W Birriley St - Pedestrian Footpath Urban New	0	32	0	0	0	0	0	0	0	0	0
941	Waldergrove Cr - Pedestrian SaumarezInt Trffc Rfg Urban New	0	0	0	0	0	0	0	0	0	0	150
942	Greens Rd - Pedestrian Footpath Urban Upgrade/New	0	11	0	0	0	0	0	0	0	0	0
943	Naval College Rd - Streetscape Wlcm Sign Urban Upgrade/New	0	0	0	0	0	0	30	0	0	0	0
944	Illaroo Rd - Pedestrian CH0 SUP Rural Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
945	Goorama Dr - Pedestrian > Main Footpath Urban Upgrade/New	0	0	55	0	0	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
946	Murray St - Pedestrian >Golf Club Stg3 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	50
947	Scott/Staples St - Pedestrn CH0 Footpath Urban Upgrade/New	0	0	0	0	0	0	0	0	41	0	0
948	Old Southern Rd - Pedstrn Isa>GrnwPt Stg1 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	900	0
949	Matron Porter/Bishop Dr - Pedestrian SUP Con Urban New	350	0	0	0	0	0	0	0	0	0	0
950	Murramarang Rd - Pedestrian Bawley Pt SUP Urban Upgrade/New	1,800	0	0	0	0	0	0	0	0	0	0
951	South St - Pedestrian CH0 Footpath Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	120
952	South St - Pedestrian CH0 SUP Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
953	Rd Unalloc - Pedestrian CH0 SUP Stg4 Unalloc Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
954	Maxwell Cr - Pedstrn YllwBillyGI Res Ftpth Urban Upgrade/New	0	100	0	0	0	0	0	0	0	0	0
955	Farrant Av - Pedestrian CH0 Footpath Rural Upgrade/New	0	0	0	0	0	0	60	0	0	0	0
956	Main Rd - Pedestrian East Footpath Urban Upgrade/New	0	0	60	0	0	0	0	0	0	0	0
957	Loralyn Av - Pedestrian Walmer SUP Urban Upgrade/New	450	0	450	0	0	0	0	0	0	0	0
958	Quay Rd - Pedestrian CH0 SUP Stg1 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
959	KangarooVilly Rd - Pedstrn Ford>Cmtry Stg2 Urban Upgrade/New	0	0	0	0	0	0	0	0	25	0	0
960	Old Southern Rd - Pedstrn Isa>GrnwPt Stg2 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
961	Greenwell Pt Rd - Pdstrn Brlln>Pyr Ftpth Rural Upgrade/New	0	0	25	0	0	0	0	0	0	0	0
962	Neilson Rd - Pedestrian CH0 Urban Upgrade/New	0	0	0	0	0	0	0	2	29	0	0
963	Hawke St - Pedestrian Owen>Keppel SUP Rural Upgrade/New	0	0	50	0	0	0	0	0	0	0	0
964	Greenwell Pt Rd - Pedestrian Clppr>West Ftpth Con Rural New	0	50	0	0	0	0	0	0	0	0	0
965	Kangaroo Valley Rd - Pedstrn CH0 Ftbridge Urban Upgrade/New	0	0	0	0	40	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
966	Loralyn Av - Pedstrn No1 PedStair>Bsn Wlk Urban Upgrade/New	0	0	60	0	0	0	0	0	0	0	0
967	Walton Wy - Pedestrn Crrng>Piscator Ftpth Urban Upgrade/New	0	0	0	0	0	0	0	80	0	0	0
968	Princes Highway - Pedestrian Improvements Constr Urban New	0	0	0	0	0	0	0	0	0	0	97
969	St Vincent St - Pedestrian High Schl Safety Const Urban New	1,500	0	0	0	0	0	0	0	0	0	0
970	Tarawara/Brinawarr St - Pedstrn CH0 Ftpth Urban Upgrade/New	0	0	0	0	0	0	0	62	37	0	0
971	Kings Point Dr - Pedestrian CH0 SUP Urban Upgrade/New	0	0	0	0	0	0	900	0	0	0	0
972	Pine Forest Rd - Pedestrian CH0 Urban Upgrade/New	0	0	0	1	17	0	0	0	0	0	0
973	Rd Unalloc - Pedestrian CH0 SUP Stg3 Unalloc Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
974	George Evans Rd - Pedestrian CH0 SUP Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	190
975	MossVale Rd - Pedestrian Design SUP Brdg Rural New	0	0	0	0	0	0	40	0	0	0	0
976	Evergreen Pl - Pedestrian To Elian Cr F'path Con Urban New	0	15	0	0	0	0	0	0	0	0	0
977	Meroo Rd - Pedestrian CH0 SUP Bridge Urban Upgrade/New	0	0	0	0	0	0	0	0	40	0	0
978	Farrelly Pl - Pdstrn Melalleuca Res Ftpth Rural Upgrade/New	0	69	0	0	0	0	0	0	0	0	0
979	CaravanPkEnt Rd - Pdstrn Hghwy>HolHvn SUP Rural Upgrade/New	0	0	0	0	0	0	0	0	200	700	0
980	Burr Av - Pedestrian CarPark Footpath Rural Upgrade/New	0	25	0	0	0	0	0	0	0	0	0
981	Frederick St - Pedestrian Bitumen Pathwy Rural Upgrade/New	0	0	9	0	0	0	0	0	0	0	0
982	Minerva Av - Pedestrn Saumarz>Murray Stg2 Urban Upgrade/New	0	0	0	0	0	0	0	0	110	0	0
983	Flinders Rd - Pedestrian Nowra Ck SUP Rural Upgrade/New	0	0	40	0	0	0	0	0	0	0	0
984	Frank Lws Wy - Pdstrn >BtRmp Bitmn Pathwy Rural Upgrade/New	40	0	0	0	0	0	0	0	0	0	0
985	Minerva Av - Pedestrian CH0 Stg1 Urban Upgrade/New	0	0	0	6	114	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
986	Minerva Av - Pedestrian Elizbth>Saumarez Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	174
987	KangarooVily Rd - Pdstrn Knta>Bndwllh Stg5 Urban Upgrade/New	0	0	0	0	0	0	0	0	45	0	0
988	The Wool Rd - Pedestrian Hertge Area Wlk Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	50
989	Woolstencraft St - Pedestrian Footpath Urban Upgrade/New	0	0	0	0	0	0	44	0	0	0	0
990	Yalwal Rd - LRRP Alb Rd to Uni Road & SUP Design Rural New	100	500	0	0	0	0	0	0	0	0	0
991	West St - Pedestrian CH0 Footpath Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	300
992	White Sands Wk - Pedestrian Jervis>Blenhm Brdwalk Urban New	0	0	0	36	0	0	0	0	0	0	0
993	Ada St - Pedestrian West>Excellent SUP Rural Upgrade/New	0	0	50	0	0	0	0	0	0	0	0
994	Albert St - Pedestrian E>George Ftpth Urban Upgrade/New	0	0	52	0	0	0	0	0	0	0	0
995	Albert St - Pedestrian Footpath Urban Upgrade/New	0	0	0	0	0	0	147	0	0	0	0
996	Orsova Pde - Pedestrian CH0 Footpath Urban Upgrade/New	0	0	0	0	0	0	0	0	0	90	0
997	Barwon St - Pedestrian Footpath Urban Upgrade/New	0	0	31	0	0	0	0	0	0	0	0
998	Berry St - Pedestrn Osbrne>Dgls - Ftpath Urban Upgrade/New	0	0	0	0	0	0	115	0	0	0	0
999	Woolly Wy - Pedestrian CH0 SUP Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
1000	Garside/Donlan Rd - Pedestrian CH0 SUP Rural Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
1001	Moresby St - Pedestrian No3 McKay Ftpath Urban Upgrade/New	0	17	0	0	0	0	0	0	0	0	0
1002	Braidwood Rd - Streetscpe Vllg Cntr Trees Urban Upgrade/New	0	0	16	0	0	0	0	0	0	0	0
1003	Ocean St - Pedestrian CH0 Urban Upgrade/New	0	0	0	0	0	0	0	2	47	0	0
1004	Rd Unalloc - Pedestrian CH0 SUP Stg1 Unalloc Upgrade/New	0	0	0	0	0	0	0	0	0	0	400
1005	Old Southern Rd - Pedestrian Isa>Browns Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	900

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1006	Croobyar Rd - Pedestrian CH0 SUP Rural Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
1007	Yalwal Rd - Pedestrian CH0 SUP Rural Upgrade/New	0	0	0	0	0	0	0	200	0	700	0
1008	Sheaffe St - Pedestrian Lakerstn>End SUP Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	150
1009	Sussex Rd - Pedestrian CH0 Urban Upgrade/New	0	0	0	4	78	0	0	0	0	0	0
1010	River Rd - Pedestrian CH0 SUP Urban Upgrade/New	0	0	0	0	500	0	0	0	0	0	0
1011	Yallara Cr - Pedestrn Wullun>Vost Footpth Urban Upgrade/New	0	0	0	135	0	0	0	0	0	0	0
1012	Quay Rd - Pedestrian SUP Design Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	50
1013	Quinns Ln - Pedestrian CH0 SUP Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
1014	Sussex/Iverisons Rd - Pedestrian CH0 Urban Upgrade/New	0	0	0	3	48	0	0	0	0	0	0
1015	Quay Rd - Pedestrian CH0 SUP Stg2 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	900
1016	Hawke St - Pedestrian Bowen>Kepel Rural Upgrade/New	0	0	0	0	0	0	0	0	0	0	87
1017	Silkwood Wlk - Streetscpe Wlk Path Lghtng Urban Upgrade/New	0	0	0	0	0	0	0	0	25	0	0
1018	Elizabeth Dr - Pedestrian PlantatnPtInt Trffc Rfg Urban New	0	0	0	0	0	0	0	0	0	0	150
1019	Sophia Rd - Pedestrian James Cr F'path Con Urban New	0	0	0	0	0	0	0	0	15	0	0
1020	Sopers Rd - LRRP Riverbank Const Upgrade/New	0	200	0	0	0	0	0	0	0	0	0
1021	Centre St - Pedestrian Brdge>Oak Footpath Rural Upgrade/New	0	20	0	0	0	0	0	0	0	0	0
1022	Colyer Av - Pedestrian CH0 Footpath Rural Upgrade/New	0	0	0	0	0	0	0	0	130	0	0
1023	Dolphin Point Rd - Pedestrian Footpath Construct Urban New	0	0	0	100	0	0	0	0	0	0	0
1024	Cunjurong Pt Rd - Pedestrian SUP Rural New	0	0	0	150	0	0	0	0	0	0	0
1025	Ferry Ln - Pedestrian SUP & K&G Rural New	250	0	0	0	0	0	0	0	0	0	0
1026	Braidwood Rd - Streetscape Village Cntr Ent Signs Rural New	0	0	0	31	0	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1027	Public Carpark Construction											
1028	Shoalhaven Rugby Park Car Park Sealing	0	0	60	0	0	0	0	0	0	0	0
1029	McGrath Av - Parking CH0 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	4,500
1030	Road Unalloc - Parking CBD East Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	1,160
1031	Nowra CBD All Day Carparking	600	600	0	0	0	0	0	0	0	0	22,961
1032	Queen St - Parking Town Cntr Urban Upgrade/New	250	0	0	0	0	0	0	0	0	0	0
1033	Kinghorne St - Parking No 67 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	664
1034	Kinghorne St - Parking No 9 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	438
1035	Bridge Rd - Parking Old Gas Works Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	1,133
1036	Collins Wy - Parking Town Cntr Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	1,258
1037	Lawrence Av - Parking No 9 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	8,213
1038	MossVale Rd - Parking No 169 Rural Upgrade/New	0	0	0	0	0	171	0	0	0	0	0
1039	Island Point Rd - Parking Village Centre Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	208
1040	Berry St - Prkng WrrgSt Int Mltst AS19.29 Urban Upgrade/New	0	2,000	11,500	0	0	5,000	5,000	0	0	0	0
1041	CBD Unalloc - Parking Land Acquisition Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	1,000
1042	South St - Parking Boree/StVincent Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	430
1043	Golf Av - Parking GolfCrseRf Bitumen Seal Urban Upgrade/New	0	50	0	0	0	0	0	0	0	0	0
1044	Riversdale Av - Parking Golf>Brlgh Pavmnt Urban Upgrade/New	0	30	0	0	0	0	0	0	0	0	0
1045	Beach St Seal - Parking Bitumen Seal Urban Upgrade/New	0	0	0	0	50	0	0	0	0	0	0
1046	Monarch PI - Parking Wowly Ck Urban Upgrade/New	0	0	0	0	50	0	0	0	0	0	0
1047	PlntnPt/Nlsm/Blnhm/Cllngw Bch - Parkng Des Urban Upgrade	0	0	0	60	0	0	0	0	0	0	0
1048	Basin View Pde - Parking Boatramp Urban Upgrade/New	0	50	0	0	0	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1049	Urban Roads											
1050	Virtual Fencing Pilot Trial - MIN21.343	0	20	0	0	0	0	0	0	0	0	0
1051	Kerb & Gutter - Contribution To Ratepayers Advance	0	17	17	17	17	17	17	17	17	17	0
1052	Traffic Facilities - Survey/Design Program	0	63	63	63	63	63	63	63	63	63	0
1053	Traffic Facilities - Street Lighting Program	0	46	46	46	46	46	46	46	46	46	0
1054	Traffic Facilities - Signage Improvement Program	0	16	16	16	16	16	16	16	16	16	0
1055	George Evans Rd - Traffic Fac Yalwal Int Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	680
1056	River Rd - Traffic Fac Hotel Ped Crossing Urban Upgrade/New	0	60	60	0	0	0	0	0	0	0	0
1057	Yalwal Rd - TrffcFac Rnnch/LtwdInt Rndbts Urban Upgrade/New	0	0	0	0	0	1,203	0	0	0	0	0
1058	Wattle St - LRRP FishermansPde Rd Int Urban Upgrade/New	0	50	0	0	0	0	0	0	0	0	0
1059	Lake View Dr - LRRP Various Investig Urban Upgrade	0	30	0	0	0	0	0	0	0	0	0
1060	Boree St - LRRP Carpark #5 Bitumen Seal Urban Upgrade	150	0	0	0	0	0	0	0	0	0	0
1061	Addison Rd - LRRP No 56 Urban Upgrade/New	0	0	250	0	0	0	0	0	0	0	0
1062	The Marina - LRRP No 61-73 Access Rd Urban Upgrade/New	0	0	0	0	800	0	0	0	0	0	0
1063	Frances Ryan Res - LRRP Laneway Const Urban Upgrade/New	0	220	0	0	0	0	0	0	0	0	0
1064	Tallyan Point Rd - K&G Stormwater Urban Upgrade/New	0	180	0	0	0	0	0	0	0	0	0
1065	Elizabeth Av - SRP Minerva Av Int Urban New	50	411	0	0	0	0	0	0	0	0	0
1066	Burrill St - SRP Jervis St Int Urban New	50	480	0	0	0	0	0	0	0	0	0
1067	Burrill St - SRP Moona Ck Urban New	50	400	0	0	0	0	0	0	0	0	0
1068	Forest Rd - SRP CH4.1 CH6.8 Urban Upgrade	100	1,280	0	0	0	0	0	0	0	0	0
1069	The Bounty - K&G No 1-39 Road Widen Rural Upgrade/New	0	0	0	0	250	0	0	0	0	0	0
1070	Ocean St - K&G Sandpiper Cemetary Design Urban New	80	0	0	0	0	0	0	0	0	0	0
1071	Thomas St - K&G Design Urban Upgrade/New	0	30	0	0	0	0	0	0	0	0	0
1072	Crescent St - K&G CH0.015 CH0.18 Rural Upgrade/New	0	50	250	0	0	0	0	0	0	0	0
1073	Oyster Catcher Rd - LRRP Various Investig Parking Upgrade	60	500	0	0	0	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1074	Bannister Head Rd - K&G CH2.18 CH2.35 Urban Upgrade/New	0	50	200	0	0	0	0	0	0	0	0
1075	Kurrajong Cr - K&G Lk Ent>Windermere Urban Upgrade/New	0	0	55	700	0	0	0	0	0	0	0
1076	Lake Conjola Ent Rd - LRRP CH6.61 CH6.98 Urban Upgrade/New	0	850	0	0	0	0	0	0	0	0	0
1077	Prince Edward Av - Traffic Fac Urban Upgrade/New	0	5	0	0	0	0	0	0	0	0	0
1078	Egans Ln - Trffc Fac Nr Mrsns Arcd Bllds Urban Upgrade/New	0	8	0	0	0	0	0	0	0	0	0
1079	Albert Str - K&G Apex Pk 83m Rural Upgrade/New	0	97	0	0	0	0	0	0	0	0	0
1080	Jerry Bailey Rd - K&G Renown>River Rural Upgrade/New	0	109	0	0	0	0	0	0	0	0	0
1081	Bishop Dr - LRRP No #13B/13E Low Cost Seal Urban Upgrade	0	125	0	0	0	0	0	0	0	0	0
1082	Basin - Various Locations - LRRP Street Planting	0	60	0	0	0	0	0	0	0	0	0
1083	Watt St - LRRP Adj School Rsed Threshhld Urban Upgrade/New	0	150	0	0	0	0	0	0	0	0	0
1084	Bowen St - Traffic Fac E of Hawke Fpth/Prkng Urban Upgrade	0	150	0	0	0	0	0	0	0	0	0
1085	Falls Rd - Traffic Fac Bike Track Urban New	0	50	0	0	0	0	0	0	0	0	0
1086	Rural Roads											
1087	Rural Roads											
1088	Lake Conjola Ent Rd - LRRP Various Sites Urban Upgrade	668	14	276	0	0	0	0	0	0	0	0
1089	Graydons Ptr Rd - Road Seal CH0 CH0 Rural Upgrade/New	0	103	0	0	0	0	0	0	0	0	0
1090	Parma Rd - Road Seal CH0 CH0 Seal Rural Upgrade/New	0	0	25	500	0	0	0	0	0	0	0
1091	Shoebridge Ln - Road Seal Access Rd Rural Upgrade/New	0	13	250	0	0	0	0	0	0	0	0
1092	Unsealed Roads Sealing Program	0	1,000	1,000	1,000	1,000	1,000	0	0	0	0	0
1093	Woodburn Rd - Road Seal ClydeRidge>Brman Rural Upgrade/New	0	720	0	0	0	0	0	0	0	0	0
1094	Albatross Rd - Traffic Fac Ylwlnt Sgnls+ Rural Upgrade/New	0	0	0	0	0	1,020	0	0	0	0	0
1095	Culburra Rd - Traffic Fac Coonemia Int Rural Upgrade/New	0	0	0	0	0	406	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1096	Monkey Mtn Rd - Rd Seal CH4.4 CH5.4 Bitmn Con Rural Upgrade	0	350	0	0	0	0	0	0	0	0	0
1097	The Marine Pde - Road Seal Final Section Rural Upgrade/New	0	0	20	70	0	0	0	0	0	0	0
1098	North - Various (4) Sites - LRRP Embankment Stabilisation	70	0	0	0	0	0	0	0	0	0	0
1099	BunkersHill Rd - LRRP MossValeInt Move60m Rural Upgrade/New	25	0	0	0	0	0	0	0	0	0	0
1100	Leebold Hill Rd - LRRP MossVale Rd Int Urban Upgrade/New	0	24	0	0	0	0	0	0	0	0	0
1101	Stormwater	4,597	5,443	907	1,117	1,133	2,146	266	116	116	84	0
1102	Stormwater											
1103	Drainage											
1104	Environmental Stormwater Management	84	84	84	84	84	84	84	84	84	84	0
1105	Moss Vale Road South - URA Drainage – Contribution Plan Project	3,861	4,392	0	0	0	0	0	0	0	0	0
1106	Drainage - Investigations - Stormwater Enquiries	32	32	32	32	32	32	32	32	32	0	0
1107	Prince Edward Av - Drainage No 42-48 Urban Upgrade/New	0	100	0	0	0	0	0	0	0	0	0
1108	Albion St - Drainage CH0 CH0 Urban Upgrade/New	0	0	0	60	0	0	0	0	0	0	0
1109	Beach St - Drainage Investigation Urban Upgrade	20	100	95	0	0	0	0	0	0	0	0
1110	Callala Bay - Drainage Various Loc' Sub Soil Urban New	0	0	35	0	0	0	0	0	0	0	0
1111	Canal St - Drainage CH0 Water Qual Rural Upgrade/New	0	0	0	68	0	0	0	0	0	0	0
1112	Cornfields/Anglers Pde - Drainage Urban Upgrade	0	80	0	0	0	0	0	0	0	0	0
1113	Fern Way - Drainage Marina Ln Int Urban Upgrade/New	0	0	40	0	0	0	0	0	0	0	0
1114	Greenbank Gr - Drainage N>WestCr Intrsrctn Urban Upgrade/New	0	0	18	125	75	0	0	0	0	0	0
1115	Hillcrest Av - Drainage No 72-124 Urban Upgrade/New	0	0	0	0	0	1,467	0	0	0	0	0
1116	Lockhart Av - Drainage Mollymook Farm Ck Urban Upgrade/New	0	0	20	0	0	0	0	0	0	0	0
1117	Loralyn Av - Drainage No 52-54 Urban Upgrade/New	0	0	8	0	0	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1118	McLeans Point Rd - Drainage CH0 CH0 Urban Upgrade/New	0	0	0	8	90	0	0	0	0	0	0
1119	Ocean St - Drainage AllertnAv Kerb&Drain Urban Upgrade/New	0	0	0	10	90	0	0	0	0	0	0
1120	McGowen St - Drainage No 4 Urban Upgrade/New	0	50	0	0	0	0	0	0	0	0	0
1121	Mernie St - Drainage CH0 CH0 Urban Upgrade/New	0	0	0	0	25	85	0	0	0	0	0
1122	Mountain St - Drainage Reserve Urban Upgrade/New	0	0	0	0	15	80	0	0	0	0	0
1123	Narang Rd - Drainage CH0 WaterQual Urban Upgrade/New	0	0	0	0	8	88	0	0	0	0	0
1124	Owen St - Drainage No 54-56 Urban Upgrade/New	0	0	0	0	5	60	0	0	0	0	0
1125	Prince Edward Av - Drnge SkatePk WaterQui Urban Upgrade/New	35	0	0	0	0	0	0	0	0	0	0
1126	River Rd - Drainage CH0 CH0 Urban Upgrade/New	0	0	20	120	0	0	0	0	0	0	0
1127	Sussex Inlet - Various - Drainage Improvements	0	0	10	125	0	0	0	0	0	0	0
1128	Sussex Inlt Rd - Drainge Subsoil Drn Stg1 Urban Upgrade/New	0	40	0	0	0	0	0	0	0	0	0
1129	Various - Drainage Hrbr Subsl Drain Stg3 Urban Upgrade/New	0	0	40	0	0	0	0	0	0	0	0
1130	Various Loctns - Drainage Subsoil Drain Stg2 Con New	0	60	0	0	0	0	0	0	0	0	0
1131	The Strand/ Marina Ln - Drainage CH0 CH0 Urban Upgrade/New	0	0	0	30	0	0	0	0	0	0	0
1132	The Trngle/Mowbry/Brighton Rd - Drainage Con Urban Upgrade	0	75	0	0	0	0	0	0	0	0	0
1133	Valley View Cl - Drainage CH0 Carriage Wy Urban Upgrade/New	0	0	35	140	0	0	0	0	0	0	0
1134	Drainage - Water Quality Improvement Device Installation	0	0	0	0	70	50	150	0	0	0	0
1135	Lakehaven Dr - Drainage No 79 Drainage Urban Upgrade/New	50	0	0	0	0	0	0	0	0	0	0
1136	Elmoos Reserve - Drainage Improvement Works Urban Upgrade	0	0	50	0	0	0	0	0	0	0	0
1137	Hayward St - Drainage No 9>Sandra Urban Upgrade/New	190	0	0	0	0	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1138	Banksia Sr - Drainage No 8 Drainage Rural Upgrade/New	30	200	0	0	0	0	0	0	0	0	0
1139	Croobyar Rd - Drainage CH0.96 Culv Widen Urban Upgrade/New	50	0	0	0	0	0	0	0	0	0	0
1140	CedarHills Rd - Drainage Wr/Crk Crossing Rural Upgrade/New	0	80	0	0	0	0	0	0	0	0	0
1141	Lkside Dr - Drnge No99-105 No100-114 K&G Urban Upgrade/New	0	0	0	0	50	0	0	0	0	0	0
1142	Poole Av - Drainage Improvement Works Urban Upgrade	150	0	0	0	0	0	0	0	0	0	0
1143	Ottawa St - Drainage No 28 K&G Urban Upgrade/New	0	0	0	0	270	0	0	0	0	0	0
1144	Penguins Head Rd - Drainage No 39 Urban Upgrade/New	0	0	0	0	40	0	0	0	0	0	0
1145	Mowbray Rd - Drainage CH0 CH0 Urban Upgrade/New	0	0	0	0	80	0	0	0	0	0	0
1146	Argyle St - Drainage CH0 Stormwater/K&G Urban Upgrade/New	0	0	0	95	0	0	0	0	0	0	0
1147	The Park Dr - Drnge CH2440 CH2680 Strmwtr Rural Upgrade/New	0	0	0	220	0	0	0	0	0	0	0
1148	Bayswater St - Drainage Strmwtr/Brdwtk Urban New	0	0	350	0	0	0	0	0	0	0	0
1149	Keoghs Rd - Drainage Con Rural Upgrade	0	0	0	0	34	0	0	0	0	0	0
1150	Brooks Ln - Drainage Urban Upgrade	0	150	0	0	0	0	0	0	0	0	0
1151	Nugents Ck Rd - Drainage Investig Urban Upgrade/New	0	0	0	0	15	0	0	0	0	0	0
1152	Berrys Bay Rd - Drainage CH0 CH0 Rural Upgrade/New	0	0	70	0	0	0	0	0	0	0	0
1153	Wattlevale Pl - Drainage To Millards Ck Urban Upgrade/New	0	0	0	0	20	0	0	0	0	0	0
1154	Jacobs Dr - Drainage No 165-173 Urban Upgrade/New	0	0	0	0	50	200	0	0	0	0	0
1155	Meroo Rd - Drainage No 27 Penrose Res Urban Upgrade/New	95	0	0	0	0	0	0	0	0	0	0
1156	Mia Wy - Drainage No 2-8 Urban Upgrade/New	0	0	0	0	20	0	0	0	0	0	0
1157	Mountain St - Drainage Construct Urban Upgrade/New	0	0	0	0	60	0	0	0	0	0	0
1158	Strategic Roads and Bridges	15,627	1,978	1,963	278	2,346	1,727	1,031	228	228	228	163,428
1159	Strategic Roads and Bridges											
1160	Regional, Sub-Arterial and Industrial											

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1161	Nowra Eastern Bypass (Sub-Arterial Extension)	0	0	0	0	0	0	0	0	0	0	49,000
1162	Nowra Eastern Bypass (Sub-Arterial)	0	1,000	0	0	0	0	0	0	0	0	52,000
1163	Far North Collector Road (D&C)	5,100	0	0	0	0	0	0	0	0	0	0
1164	Bomaderry - Moss Vale Road URA Road Construction	3,474	0	0	0	0	0	0	0	0	0	0
1165	Strategic Land Acquisition	125	125	125	125	125	125	125	125	125	125	0
1166	North Nowra Link Road - Bridge and Traffic Facilities	0	500	500	0	0	0	0	0	0	0	16,483
1167	Quinns/Old Southern Rd Link (Drainage for internal service road)	0	0	0	0	0	1,499	0	0	0	0	0
1168	Quinns/Old Southern Link (Internal Service Road)	0	0	0	0	500	0	0	0	0	0	4,005
1169	Old Southern Road Extension Investigations	0	150	0	0	0	0	0	0	0	0	0
1170	Strategic Transport Analysis	103	103	103	103	103	103	103	103	103	103	0
1171	Mundamia Urban Release Area - Roads LCLI	5,550	0	0	0	0	0	0	0	0	0	0
1172	Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	1,000
1173	Currambene St - Rds Strtgy CP03ROAD0057 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	1,198
1174	Sydney/Bowen St - Rds Strtgy CP03ROAD2115 Con Urban Upgrade	1,246	0	0	0	0	0	0	0	0	0	0
1175	Tannery/Beach Rd - Roads Strategy Urban Upgrade/New	0	0	0	0	1,619	0	0	0	0	0	0
1176	Callala Bay Rd - Roads Strtgy CP02ROAD2007 Urban New	0	100	1,236	0	0	0	0	0	0	0	0
1177	Corks Ln - Roads Strategy CP05ROAD3058 Rural Upgrade	30	0	0	0	0	0	0	0	0	0	3,140
1178	East/West Cr - Rds Strtgy CP02ROAD0011 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	2,298
1179	Hart Rd - Roads Strategy Bitumen Urban Upgrade/New	0	0	0	0	0	0	304	0	0	0	203
1180	Kent Ln - Roads Strategy CP03ROAD5060 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	507
1181	MatrnPorter Dr - Rds Strtgy CP05ROAD3061 Urban Upgrade/New	0	0	0	0	0	0	500	0	0	0	3,046
1182	GeorgeEvans Rd - Rds Strtgy CP01ROAD0149 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	2,315
1183	Roads Strategy - Nowra Traffic Strategy	0	0	0	0	0	0	0	0	0	0	16,000
1184	Brereton St - Rds Strtgy NTS East Preload Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	900

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1185	Brereton St - Rds Strtgy NTSWst NrthStInt Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	600
1186	OldSouthern Rd - Rds Strtgy CP01ROAD2038 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	1,239
1187	Island Pt Rd - Rds Strtgy CP03ROAD2023 Rural Upgrade/New	0	0	0	0	0	0	0	0	0	0	3,151
1188	Island Pt Rd - Rds Strtgy CP03CARP0004 Rural Upgrade/New	0	0	0	0	0	0	0	0	0	0	200
1189	St Vincent St - Roads Strategy CP05ROAD4008 Urban New	0	0	0	50	0	0	0	0	0	0	3,752
1190	Access Rd - Roads Strategy CP01ROAD3104 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	2,026
1191	Unnmd Ln - Rds Strtgy CP03ROAD5062 JrvsSt Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	203
1192	Worrgee URA Rd - Rds Strtgy CP01ROAD0153 Urban Upgrade/New	0	0	0	0	0	0	0	0	0	0	164
1193												
1194	Waterways Infrastructure	288	150	220	844	150	430	170	410	0	23	0
1195	Waterways Infrastructure											
1196	Waterways Infrastructure											
1197	Basin View Pde - Waterways Pontoon Urban Upgrade/New	0	150	0	0	0	0	0	0	0	0	0
1198	Beach Rd - Waterways Pontoon Urban Upgrade/New	0	0	0	0	0	0	90	0	0	0	0
1199	Moore St - Waterways Concrete BLR Urban Upgrade/New	0	0	0	0	0	0	0	40	0	0	0
1200	Boorawine Tce - Waterways Jetty Urban Upgrade/New	0	0	0	400	0	0	0	0	0	0	0
1201	Naval Pde - Waterways Car Parking Urban Upgrade/New	0	0	0	0	150	0	0	0	0	0	0
1202	West St - Waterways Pontoon Urban Upgrade/New	0	0	0	150	0	0	0	0	0	0	0
1203	James Cr - Waterways Jetty & Access Urban Upgrade/New	0	0	0	0	0	0	0	200	0	0	0
1204	Scerri Dr - Waterways Breakwater Urban Upgrade/New	0	0	0	0	0	60	0	0	0	0	0
1205	Waterways - Nowra Wharf Strategic Review Upgrade/New	0	0	0	0	0	0	20	0	0	0	0
1206	River Rd - Waterways East BLR Urban Upgrade/New	0	0	0	200	0	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1207	Hay Av - Waterways Pontoon Urban Upgrade/New	0	0	120	0	0	0	0	0	0	0	0
1208	Elmoos Av - Waterways Chris Ck Pontoon Urban Upgrade/New	0	0	0	0	0	0	60	0	0	0	0
1209	Sussex Rd - Waterways Pontoon Urban Upgrade/New	0	0	0	0	0	150	0	0	0	0	0
1210	Neilson Ln - Waterways No 16 Car Parking Urban Upgrade/New	0	0	0	0	0	150	0	0	0	0	0
1211	Wilson Corlis Rsrv - Waterways Jetty Urban Upgrade/New	0	0	0	0	0	0	0	80	0	0	0
1212	West Cr - Waterways BLR Urban Upgrade/New	0	0	0	0	0	70	0	0	0	0	0
1213	Fisher St - Waterways Car Parking Rural Upgrade/New	0	0	0	0	0	0	0	90	0	0	0
1214	Depot Farm - Waterways Jetty Rural Upgrade/New	50	0	0	0	0	0	0	0	0	0	0
1215	Short St - Waterways Paddlecraft Access Urban Upgrade/New	15	0	0	0	0	0	0	0	0	0	0
1216	Centre St - Waterways Beach Shower Urban Upgrade/New	0	0	0	0	0	0	0	0	0	23	0
1217	Pncss/S.Hnry/Prkes St - Waterwys Water S Urban Upgrade/New	0	0	0	40	0	0	0	0	0	0	0
1218	Pncss/S.Hnry/Prkes St - Wtrwys Bch Showr Urban Upgrade/New	0	0	0	54	0	0	0	0	0	0	0
1219	Waterways - Fishing Facilities Upgrade 22-23 Upgrade/New	223	0	0	0	0	0	0	0	0	0	0
1220	Woollamia BoatRamp - Waterways CarParkng Urban Upgrade/New	0	0	100	0	0	0	0	0	0	0	0
1221	Waste and Recycling Program	21,750	4,751	11,085	3,565	3,465	4,000	8,640	7,060	6,670	7,160	0
1222	Landfill and Transfer Station Operations											
1223	Waste Capital Expenditure											
1224	Leachate Management Infrastructure	0	100	100	1,300	0	50	50	250	100	0	0
1225	Materials Recovery Facility	11,860	1,750	1,750	500	100	2,500	5,500	2,500	250	500	0
1226	Transfer Sheds & Buy Back areas	0	200	50	0	75	0	0	10	170	0	0
1227	Waste Depots Solar / Comms / Security	52	500	500	50	50	0	100	0	0	0	0
1228	Waste Education Centre	400	919	6,000	0	0	500	0	0	250	0	0
1229	Glass Recycling Plant - Capital	52	50	50	50	50	50	50	50	50	50	0
1230	Concrete Floors for Recyclable Mats - Various Depots	156	200	100	250	100	0	250	0	175	200	0
1231	Waste Hardstands and Roads	518	60	150	150	200	225	60	250	150	60	0
1232	Landfill Extension - West Nowra	590	590	590	590	590	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1233	Shoalhaven MICROfactorie	422	0	0	0	0	0	0	0	0	0	0
1234	Waste Recycling Reuse Initiative	0	0	1,000	0	2,000	500	1,000	4,000	5,000	5,000	0
1235	Operations / Storage Sheds	0	300	145	25	0	25	0	0	275	0	0
1236	Landfill Gas Recovery	0	0	0	0	0	0	0	0	0	1,000	0
1237	Landfill Extension & Cell Construction	0	52	500	100	100	150	1,600	0	0	50	0
1238	Gatehouse & Weighbridge upgrades	0	0	150	550	200	0	0	0	0	300	0
1239	Entrance / Access upgrade	0	30	0	0	0	0	30	0	250	0	0
1240	Bioelektra Resource Recovery Facility RRF	7,700	0	0	0	0	0	0	0	0	0	0
1241	Water and Sewer Services	30,407	20,655	26,005	21,720	25,973	18,470	18,730	16,327	14,285	19,930	107,260
1242	Sewer Services											
1243	New Works (Asset Enhancement)											
1244	New Asset Enhancement Works to be determined	0	0	0	0	2,000	3,000	10,000	8,000	5,000	12,000	41,000
1245	Nowra St Anns & Lyrebird Sewer Rising Main	15	0	0	0	0	0	0	0	0	0	0
1246	REMS 2.0 - New 900ML Storage Dam	0	6,000	7,000	0	0	0	0	0	0	0	0
1247	Sewer Various optical fibre install asset enhancement	25	25	25	25	25	25	25	25	25	25	200
1248	Various Emergency Storage	0	0	50	2,000	0	0	0	0	50	0	2,000
1249	Various STP WHS improvements	10	10	10	10	10	10	10	10	10	10	80
1250	Bomaderry sludge lagoon odour control	200	1,400	0	0	0	0	0	0	0	0	0
1251	Electrical protection upgrade - RCD for EOne Systems	100	0	0	0	0	0	0	0	0	0	0
1252	Flinders Depot Extension - Sewer Fund contribution	3,700	0	0	0	0	0	0	0	0	0	0
1253	New Works Growth											
1254	Bom Crams Rd New SPS 28 + RM + GM	0	0	0	0	0	0	0	0	700	0	0
1255	Callala STP New 8000 Eat Tank	0	0	0	0	0	0	0	0	0	0	4,255
1256	Culburra STP Upgrade tertiary filters	0	0	0	0	0	0	0	0	0	0	1,102
1257	Manyana (Kylor Development) SPS + RM	0	0	0	540	0	0	0	0	0	0	0
1258	Milt/Ull Downstream SPS U5 GM upgrade	0	170	0	0	0	0	0	0	0	0	0
1259	Milt/Ull GM between SPS M2 & SPS M3	0	120	0	0	0	0	0	0	0	0	0
1260	Milt/Ull M2 RM	0	0	150	0	0	0	0	0	0	0	0
1261	Milt/Ull SPS B4 GM	0	0	0	0	0	0	0	0	0	0	100
1262	Milt/Ull SPS M3 GM upgrade	0	100	0	0	0	0	0	0	0	0	0
1263	Milt/Ull SPS SPS Z7 New RM	0	500	1,750	0	0	0	0	0	0	0	0
1264	Moss Vale Rd expansion area - WWtr	10,235	0	0	0	0	0	0	0	0	0	0
1265	Mundamia SPS N-F4 - RM and GM	500	500	0	0	0	0	0	0	0	0	0
1266	New Growth Works to be determined	0	0	0	0	1,000	3,000	2,000	4,000	4,000	4,000	40,000
1267	Nowra GM upstream SPS 3 StAnnes St	0	0	0	0	0	0	0	0	485	0	0
1268	Nowra GM Upstream SPS 4	0	0	0	0	0	0	0	0	120	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1269	Nowra Sewer Main Upgrade Program	700	0	0	0	0	0	0	0	0	0	0
1270	Nowra Sth Residential SPS D (179D)	430	0	0	0	0	0	0	0	0	0	0
1271	Nowra SthWest Gaol Construct 225dia.Sew Main Fut Indust Land	0	0	0	1,000	0	0	0	0	0	0	0
1272	Nowra West Cabbage Tree Gravity Trunk Mainupstream of SPS3	0	0	0	1,000	1,000	0	0	0	0	0	0
1273	Nowra West Cabbage Tree-Service Expan,SPS+RM+upstream GM	0	0	1,162	250	197	0	0	197	0	0	0
1274	Nowra West SPS 26 (Uni) RM	0	588	0	0	0	0	0	0	0	0	0
1275	Sewer Various minor development works	50	50	50	50	50	50	50	50	50	50	400
1276	SGB STP New 8000EP tank x 2	0	0	2,963	0	0	0	0	0	0	0	2,963
1277	Sussex Inlet STP Augumentation	300	0	1,500	2,000	0	0	0	0	0	0	0
1278	Ulladulla STP Filters & Storm pond	0	0	300	4,000	4,000	0	0	0	0	0	0
1279	Various Sewerage DSP	0	0	100	0	0	0	0	100	0	0	100
1280	Various Sewerage Strategy	250	0	0	0	0	100	0	0	0	0	100
1281	Tomerong Sewerage Scheme	0	0	0	0	500	4,000	2,800	0	0	0	0
1282	Nowra Worrige - Pressure sewer main for Worrige URA	0	120	0	0	0	0	0	0	0	0	0
1283	Culburra West New SPS +RM	0	0	0	0	946	0	0	0	0	0	0
1284	Water Services											
1285	New Works (Asset Enhancement)											
1286	New Asset Enhancement Works to be determined	0	0	0	0	0	3,000	2,000	2,000	2,000	2,000	0
1287	Nowra Sth, Flinders Depot electrical work	3,700	0	0	0	0	0	0	0	0	0	0
1288	Various reservoirs CCTV instal alarm upgrade	30	30	30	30	30	30	30	30	30	30	240
1289	Various reservoirs security upgrades	20	20	20	20	20	20	20	20	20	20	160
1290	Various WTP WHS improvements	20	20	20	20	20	20	20	20	20	20	160
1291	Water Minor main extension	50	50	50	50	50	50	50	50	50	50	400
1292	Water Various additional valves Capital Enhancement	20	20	20	20	20	20	20	20	20	20	160
1293	Water Various Chlorine Safety Improvements	90	90	90	90	90	90	90	90	90	90	720
1294	Water Various optical fibre install-Asset Enhancement	15	15	15	15	15	15	15	15	15	15	120
1295	Yalwal tourist upgrade	2,147	577	0	0	0	0	0	0	0	0	0
1296	New Works Growth											
1297	Bamarang WTP upgrade clarifier	0	0	0	0	400	4,000	0	0	0	0	0
1298	Cabbage Tree Lane TM (200mm x 1.2km)	0	150	0	0	0	0	0	0	0	0	0
1299	Mundamia - 200mm Feeder Main	165	0	0	0	0	0	0	0	0	0	0
1300	New Growth Works to be determined	0	0	0	0	0	0	1,000	1,000	1,000	1,000	8,000
1301	Nth-Sth transfer system improvements	500	500	10,000	10,000	15,000	0	0	0	0	0	0

Line	10 Year Proposed Capital Works Programming - New or Upgrade Projects	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000	2030-31 \$'000	2031-32 \$'000	Unfunded \$'000
1302	Sussex Badgee Lag TM Ext.Suncrest Ave&Expansion(220mmx1.8km)	285	0	0	0	0	340	0	0	0	0	0
1303	Various Water Supply DSP	0	0	100	0	0	0	0	100	0	0	100
1304	Various Water Supply Strategy	250	0	0	0	0	100	0	0	0	0	100
1305	Water Moss Vale Road expansion area	6,000	9,000	0	0	0	0	0	0	0	0	0
1306	Other Asset Purchases											
1307	Water Meter New Services/Replacements	100	100	100	100	100	100	100	100	100	100	800
1308	Water New services instal & relocate	500	500	500	500	500	500	500	500	500	500	4,000
1309		124,478	86,757	109,161	78,833	55,322	59,206	67,243	46,091	35,674	39,876	455,905