

VRRRA

DPOP’S (A) SUBMITTED FOR 19/20 NOT YET ACTIONED AND (B) NEW ITEMS RAISED OR ADDRESSED SINCE

		“AS IS” proposed by Council	GAPs to be accounted for by Council	Action to be taken by VRRRA/CCB/or comments
	GENERAL -	Council has not presented the 4 year plan this year.	Many items now list.	Identify how this are to be recognised and carried forward to the future.
				How does the VRRRA/CCB identify what is covered in the operating overheads for the VRRRA/CCB
1	PLANTATION POINT. UPGRADE OF AMENITIES, PLAYGROUND EQUIPMENT AND “UPGRADE TO ICONIC PARK STATUS”			
	Resolution at Exec Meeting. The Plantation Point Sub Committee “PP” review and provide the updated “as is” status of the below DPOP’s. PP to provide the appropriate wording to be submitted to Council for consideration in the first pass of the DPOP’s, be it for actioning in 19/20 or carry over for actioning in 20/21.			
	Incorporates items carried forward from 19/20 DPOP submissions			
	1.1 Councillors familiarity tour – “Plantation Point Park be upgraded.	Resolved at Strategy and assets June 2020 the classification as a		Determine how to identify this in budget for 20/21 or carry overs

			destination park was not necessary to obtain funding.		
	1.3	Construct additional sheltered BBQ to the south of existing playground			
	1.4	All inclusive swing Add onto the existing small children's swing –			
	1.5	That the amenities block at Plantation Point is refurbished to reflect the demand for this busy tourist area	P116. Four Unisex facilities \$270k. P118. Four unisex facilities	P118 if grant funding applications are successful.	
	1.8	Children's playground down at Plantation point with particular reference to child safety (fenced park with shade tents), better drainage, and a range of play equipment to cater for all skills and ages			
	1.9	All Inclusive Access ramp to Barfleur Beach.	P118. Barfleur beach disabled access. \$230K		
	1.10	All inclusive Fly fox			
		New items in current Plantation Point added since original submission of above items for 19/20 DPOP			
2.	Connecting sustainable pathways and road access requirements for Vincentia residents and visitors.				
	Resolution at Exec Meeting. The Connecting sustainable pathways and road access "SPRA" sub committee				

	<p>review and provide the updated “as is” status of the below DPOP’s. SPRA to provide the appropriate wording to be submitted to Council for consideration in the first pass of the DPOP’s, be it for actioning in 19/20 or carry over for actioning in 20/21.</p> <p>The committee will assist the project leader, Gavin Phillis in the above “review, provide and update exercise” whilst Gavin pursues the initial objective to recruit and form a sub committee.</p>			
	Incorporates items carried forward from 19/20 DPOP submissions			
	2.1	Stage 1 – Minerva St		
	2.2	Stage 2 – Saumarez to Murray St		
	2.3	Stage 3 - Murray St to Golf Club		
	3.1	Install refuge at the intersection of Elizabeth drive and Berry st Vincentia.	P128. \$30k. Elizabeth Drive and Berry St, - Roundabout – Blackspot Program	
	3.2	Resealing of first 245m of pavement on Elizabeth Dr south of Moona Ck bridge.		
	New	Pedestrian Facilities	P121. \$3.8K	
3.	Storm Water from roadway, kerb and gutter			
	<p>Resolution at Exec Meeting. The residents impacted by the flooding of their properties and buildings “key stakeholders” be approached to provide</p>			

	<p>the updated “as is” status of the below DPOP’s. The key stakeholders to provide the appropriate wording to be submitted to Council for consideration in the first pass of the DPOP’s, be it for actioning in 19/20 or carry over for actioning in 20/21.</p> <p>The committee will be available if any assistance required.</p>			
	Incorporates items carried forward from 19/20 DPOP submissions.			
5.1	Stormwater drainage problem near 72 & 74 Elizabeth Drive Vincentia. Ongoing problems in rain events despite solutions applied in 18/19.		Level the rough asphalt job which retains water rather than moving it into drains on westernside.	
5.2	Gutter sweeper for Central District (Woollamia Depot) to provide continuous prevention of storm water blockages across the whole of the Bay & Basin area.			
5.3	Beach erosion at north end of pedestrian Bridge between Church & Holden Sts.			
	Support Councils concept design drawing to harvest and discharge storm water for the appropriate beaches in Jervis Bay.			Provision to be included in 20/21 budget for pilot at Bayswater St outfall in light of extensive stormwater collection in Bayswater St to the west of Elizabeth Drive

4.	Community Engagement				
	<p>Resolution at Exec Meeting. The CCB members or residents who raised the submissions “key stakeholders” be approached to provide the updated “as is” status of the below DPOP’s. The key stakeholders to provide the appropriate wording to be submitted to Council for consideration in the first pass of the DPOP’s, be it for actioning in 19/20 or carry over for actioning in 20/21.</p> <p>The committee will be available if any assistance required.</p>				
	Incorporates items carried forward from 19/20 DPOP submissions.				
	8.1	Instal Electronic Community Signboard for revolving display of Council weekly newsletter – or swinging arm attachment to CCB noticeboard.			
	8.3	Upgrade ratepayers and resident’s details to eliminate the CCB from the supply chain for Council information. e.g. (a) allow ratepayers to elect their areas of interest, e.g. DA’s, Council weekly newsletter, Front Line news etc and distribute direct from Council email system to the ratepayer (b) include message on rate notices of contact details of the			

		CCB for their location, and introduction to CCB details when a new or change in ratepayer occurs –			
9.	Bay & Basin Leisure Centre		P117. Bay & Basin Leisure Centre \$159k.		Identify what the \$159 will cover and add any items for the future.
10.	Signage / landscaping for entry to Vincentia(just after the southern end of Moona Creek Bridge)				
	10.1	Sign – Fabricate and install approx. \$4,500			
	10.2	Survey, Design and Landscaping – Approx. \$26,500			
11.	Vincentia Placemaking.		P127. \$2.744m		
ITEMS FOR COUNCIL TO INCLUDE IN COMMUNITY AND STRATEGIC PLANING for 19/20					
SP2	Allocation of \$50k for hire of Locale Consulting to assist in Community Strategic Plan from 2021 to 2031.				
SP4	WORROWING HEIGHTS				
SP5	Replacement (and relocation ?) of ROAD BRIDGE OVER MOONA CREEK – Condition and useful life				
SP6	Strategic plan for handling the impact of the Overflow from Hyams beach upon Vincentia.				
SP7	Request Council to communicate with the Federal Government to include in the				

